

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	553
Population	1,218,919

Service Consumption

Annual Passenger Miles	53,319,602
Annual Unlinked Trips	10,247,493
Average Weekday Unlinked Trips	34,412
Average Saturday Unlinked Trips	19,058
Average Sunday Unlinked Trips	9,107

Service Supplied

Annual Vehicle Revenue Miles	8,979,215
Annual Vehicle Revenue Hours	574,098
Vehicles Operated in Maximum Service	182
Vehicles Available for Maximum Service	220
Base Period Requirement	81

Financial Information

Fare Revenues Earned \$7,016,306

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$6,318,651
Local Funds	(29%)	10,269,496
State Funds	(26%)	9,310,311
Federal Assistance	(25%)	8,994,512
Other Funds	(3%)	1,063,670
Total Operating Funds Expended		\$35,956,640

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

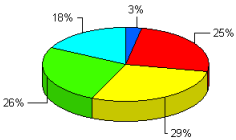
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,756,595
Materials and Supplies	3,440,999
Purchased Transportation	4,470,115
Other Operating Expenses	3,279,797
Total Operating Expenses	\$34,947,506
Reconciling Cash Expenditures	\$1,009,672

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	112	16	\$0	\$0	\$0	\$0	\$0
Demand Response	24	30	\$0	\$0	\$0	\$0	\$0
Total	136	46	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,643,118	\$6,433,098	\$0	50,238,305	6,288,208	9,961,499	432,507	0.0	151	4.7	128	1.58	18%
Demand Response	\$7,304,388	\$583,208	\$0	3,081,297	2,706,365	315,069	142,659	N/A	69	1.7	54	N/A	28%

Performance Measures

Service Efficiency

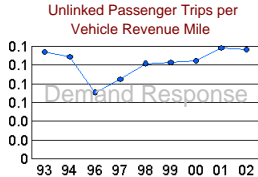
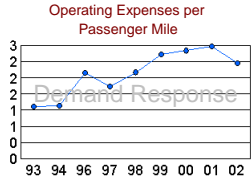
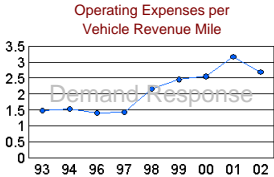
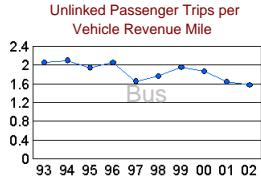
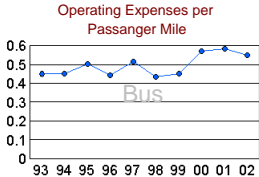
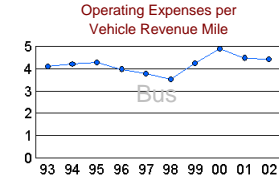
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41	\$64.07
Demand Response	\$2.70	\$51.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$2.78
Demand Response	\$2.37	\$23.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	23.02
Demand Response	0.12	2.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service